

Survey of Local Government Finances

Utah Municipalities
Fiscal Year Ended June 30, 2009

2009

FY 2009	CITY OF GREEN RIVER			GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
PART I	TAX REVENUES			Amount		Amount
	Property Taxes					
	1.1	Property taxes - (All property taxes not separately listed below.)	T01		T01	
	1.2	Property Taxes - Debt Service	T01		T01	
	1.3	Property Taxes - RDA Increment	T01		T01	
	1.4	Property Taxes - Library	T01		T01	
	1.5	Property Taxes - Delinquent	T01		T01	
	2	Fee in lieu	T01		T01	
	Local Sales Taxes					
	3.1	General sales tax - Local option	T09	245,542	T09	
	3.2	Highway improvement sales tax	T19	71,788	T19	
	3.3	Resort community sales tax	T19	358,723	T19	
	3.4	Resort plus sales tax	T19		T19	
	3.5	Energy sales and use tax	T19		T19	
	3.6	Transient room tax	T19	64,441	T19	
	3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
	3.8	Other - specify	T19		T19	
		aviation fuel tax		109		
	Franchise Tax					
	4.1	Telephone franchise tax	T15	373	T15	
	4.2	Cable TV franchise tax	T15		T15	
	4.3	Water franchise tax	T15		T15	
	4.4	Sewer franchise tax	T15		T15	
	4.5	Other - Specify	T15		T15	
		electric franchise tax		10,377		
	Licenses, Fees and Permits					
	5.1	Business license fees	T99	2,091	T99	
	5.2	Building permit fees	T99	169	T99	
	5.3	Other licenses, permits & taxes - Specify	T99	2,250	T99	
		liquor and animal		130		
PART II	REVENUES - Other than tax and intergovernmental revenues					
	Utility Sales Revenue / User Fees					
	1.1	Water supply system	A91		A91	308,434
	1.2	Electric power system	A92		A92	
	1.3	Gas supply system	A93		A93	
	1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue					
	2.1	Sewer charges	A80		A80	173,606
	2.2	Storm drainage	A80		A80	

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PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)			GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
				Amount		Amount
	2.3	Garbage collection / street cleaning	A81		A81	157,704
	3.1	Parks and recreation charges	A61	4,356	A61	139,356
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01	
	3.3	Parking facilities, lots & meters	A60		A60	
	3.4	Hospital charges received	A36		A36	
	3.5	Cemeteries	A03		A03	
	3.6	Municipal housing rental projects (gross)	A50		A50	
	3.7	Special police services	A89		A89	
	4.1	Impact fees	A89		A89	
	4.2	Connection fees	A89		A89	
	4.3	Plan check fees	A89		A89	
	4.4	Zoning & subdivision fees	A89		A89	
	4.5	Sale of maps & publications	A89		A89	
	5	Other miscellaneous fees	A89	3,458	A89	
	Special Assessments					
	6.1	Street cuts and public improvements	U01		U01	
	6.2	Sidewalk & curb repairs	U01		U01	
	6.3	Street lighting charges - Lighting districts	U01		U01	
	6.4	Other special improvement & service	U01		U01	
	Fines and Forfeitures (Circuit Court)					
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
	7.2	Parking ticket revenue	U99		U99	
	Fines (Justice Court)					
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
	8.2	Parking ticket revenue	U99		U99	
	Interest, Rents and Royalties					
	9	Interest earnings	U20	16,586	U20	7,095
	10	Rents and royalties	U40	6,702	U40	
	Miscellaneous					
	11	Other miscellaneous revenue - Specify donations, insurance proceeds, othr	U99	23,573	U99	
	12	Proceeds from bond issues	NR		NR	
	13	Receipts from sale of real property	U11		U11	

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			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
			(a)	(b)	(c)	(d)	(e)	(f)						
PART III	INTERGOVERNMENTAL REVENUE		From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly						
	1	General support	C30	D30	B30	C30	D30	B30						
	2	Public safety grants	C89	D89	B89	C89	D89	B89						
	3	Streets and highways / C Roads	C46	D46	B46	C46	D46	B46						
	4	Community development	C50	D50	B50	C50	D50	B50						
	5	Liquor funds	C89	D89	B89	C89	D89	B89						
	6	Intergovernmental service contracts	C89	D89	B89	C89	D89	B89						
	7	Other - Specify	C89	D89	B89	C89	D89	B89						
		museum, travel council												
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures						
			(a)	(b)	(c)	(d)	(e)	(f)						
	Governmental Administration													
	1.1	Financial administration	E23	F23	G23	E23	F23	G23						
	1.2	Judicial / courts	E25	F25	G25	E25	F25	G25						
	1.3	Legal / attorney	E25	F25	G25	E25	F25	G25						
	1.4	General municipal buildings	E31	F31	G31	E31	F31	G31						
	1.5	Central administration	E29	F29	G29	E29	F29	G29						
	1.6	Planning and zoning	E29	F29	G29	E29	F29	G29						
	1.7	Economic development	E89	F89	G89	E89	F89	G89						
	Public Safety													
	2.1	Police	E62	F62	G62	E62	F62	G62						
	2.2	Fire	E24	F24	G24	E24	F24	G24						
	2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24						
	2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32						
	2.4	Corrections / Jail	E05	F05	G05	E05	F05	G05						
	2.5	Protective inspection and regulation	E66	F66	G66	E66	F66	G66						
	Environment and Housing													
	3.1	Sewer	E80	F80	G80	E80	F80	G80						
	3.2	Storm drainage	E80	F80	G80	E80	F80	G80						
	3.3	Solid waste management	E81	F81	G81	E81	F81	G81						
	3.4	Recycling programs	E81	F81	G81	E81	F81	G81						
	3.5	Housing & community development	E50	F50	G50	E50	F50	G50						
	3.6	Redevelopment agencies	E50	F50	G50	E50	F50	G50						

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PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
				Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)
	3.7	Parks and recreation programs (not addressed below.)	E61	52,519	F61	39,366	G61		E61	237,681	F61		G61	
	3.8	Cultural & community events	E61	32,661	F61		G61		E61		F61		G61	
	3.9	Golf courses	E61		F61		G61		E61		F61		G61	
	3.10	Rodeo grounds & equestrian parks	E61		F61		G61		E61		F61		G61	
	3.11	Cemeteries	E03		F03		G03		E03		F03		G03	
	3.12	Libraries	E52		F52		G52		E52		F52		G52	
		Transportation												
	4.1	Roads & streets - maintenance and construction - See instructions	E44	48,463	F44	80,559	G44	7,800	E44		F44		G44	
	4.2	Other road and street maintenance - including snow removal	E44		F44		G44		E44		F44		G44	
	4.3	Sidewalk, curb, & gutter	E44		F44		G44		E44		F44		G44	
	4.4	Street lighting	E44		F44		G44		E44		F44		G44	
	4.5	Engineering	E44		F44		G44		E44		F44		G44	
	4.6	Municipal airports	E01	65,910	F01	76,996	G01		E01		F01		G01	
	4.7	Parking facilities	E61		F61		G61		E61		F61		G61	
		Health												
	5.1	Own hospitals	E36		F36		G36		E36		F36		G36	
	5.2	Other hospitals	E38		F38		G38		E38		F38		G38	
	5.3	Health (other than hospitals)	E32	28,004	F32		G32		E32	2,270	F32		G32	
		Interest on Debt												
	6.1	Interest on debt - Water supply system	I91						I91	23,754				
	6.2	Interest on debt - Electric power system	I92						I92					
	6.3	Interest on debt - Gas supply system	I93						I93					
	6.4	Interest on debt - Transit or bus system	I94						I94					
	6.5	Interest on debt - All other interest	I89						I89	32,231				
		Utilities												
	7.1	Water supply system	E91		F91		G91		E91	184,244	F91	32,453	G91	
	7.2	Electric power system	E92		F92		G92		E92		F92		G92	
	7.3	Gas supply system	E93		F93		G93		E93		F93		G93	
	7.4	Transit or bus system	E94		F94		G94		E94		F94		G94	
		All Other Expenditures												
	8.1	All other expenditures - See instructions - Specify animal control	E89	5,276	F89		G89		E89		F89		G89	

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			GOVERNMENTAL FUNDS					ENTERPRISE FUNDS						
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
				(a)	F89	(b)	G89	(c)		(d)	F89	(e)	G89	(f)
	8.2	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
	8.3	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
			GOVERNMENTAL FUNDS					ENTERPRISE FUNDS						
PART V	INTERGOVERNMENTAL EXPENDITURES			Paid to State		Paid to Other Governments				Paid to State		Paid to Other Governments		
	1	Fire	L24		M24				L24		M24			
	2	Highways	L44		M44				L44		M44			
	3	Police	L62		M62				L62		M62			
	4	Sanitation	L81		M81				L81		M81			
	5	Recreation	L61		M61				L61		M61			
	6	Judicial and legal	L25		M25				L25		M25			
	7	All other	L89		M89				L89		M89			
			GOVERNMENTAL FUNDS					ENTERPRISE FUNDS						
PART VI	PERSONNEL EXPENDITURES			Amount						Amount				
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00						Z00					
				155,951						169,301				
			GOVERNMENTAL and ENTERPRISE FUNDS											
PART VII	INDEBTEDNESS			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
												Revenue and nonguaranteed bonds		Guaranteed bonds
		Long-term Outstanding Debt		(a)		(b)		(c)		(d)		(e)		(f)
	1.1	Water supply system	19A	1,339,000	29A		39A	92,000		1,247,000	44A	1,247,000	41A	
	1.2	Electric supply system	19B		29B		29B				44B		41B	
	1.3	Sewer system	19X	1,457,267	29X		29X	89,426		1,367,841	44X	1,367,841	41X	
	1.4	Gas supply system	19C		29C		29C				44C		41C	
	1.5	Transit system	19D		29D		29D				44D		41D	
	1.6	Public debt for privately owned housing, industrial or business purposes	19T	277,000	24T		34T	21,000		256,000	44T	256,000		

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			GOVERNMENTAL and ENTERPRISE FUNDS											
PART VII	INDEBTEDNESS (cont.)										Detail of long-term debt outstanding			
				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)			Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds	Guaranteed bonds
		Long-term Outstanding Debt		(a)		(b)		(c)			(d)		(e)	(f)
	1.7	All other purposes	19X		29X		29X					44X		41X
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year			Balance at end of fiscal year			
		Other Long-term Obligations		(a)		(b)		(c)		(d)				
	2.1	Capital lease purchase agreements				G89								
	2.2	Accrued leave liability (sick leave and vacation)								5,292				
		Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year		Balance at end of fiscal year								
	3	Total short-term debt	61V		64V									
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR			(a)		(b)		(c)						
				Reserves held for redemption of long-term debt		Unexpended proceeds from sale of bond issues held pending disbursement		All other funds except employee retirement funds						
		Cash and investments held at end of fiscal year	W01		W31		W61							
				25,778				839,652						
PART IX	RATES		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	1.	Energy Sales & Use Tax Rate												
	2.	Cable TV Franchise Tax Rate		3%										
	3.	Telephone Franchise Tax Rate		3%										

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Remarks:									
PART X		Data supplied by:	Include with audit report submitted to:						
Name (Please print)			Utah State Auditor						
			Utah State Capitol Office Complex, E310						
Title			Salt Lake City, UT 84114						
			If you have any questions about the form, call or write:						
Date		Telephone	Kent Godfrey						
			Office of the State Auditor						
			Utah State Capitol Office Complex, E310						
			PO Box 142310						
			Salt Lake City, UT 84114-2310						
2009 Version			Phone: (801) 538-1384 or 1-800-622-1243						
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